



**Gogebic Community College
2006 Annual Activities Report**

Number of Libraries/Branches: 1

Staff Numbers					
	Librarians	Administrators	Clerical	Technical	Non-Technical
Full Time		1	1		
Part Time					
Number of Student Assistants:			6		

Library Total budget: \$207,948

Total Resource (library materials) Expenditures: \$42,000

% Print Expenditures: 6

% Media Expenditures: 0

% Electronic Expenditures: 93

Amount of resource budget spent per FTE student: 42

ILL requests filled for Michigan academic/public libraries: 12

Door count (typical week): 1064

Average Service Hours/Week: 42

MeLCat Participant: No

MichiCard Participant: No

Services to the Public:

Open to the general public - Yes

Access to computers for general public - Yes

Automation System - Voyager

Friends Group - Yes

Special Public Services:

None.

New Services:

None.

Grants Received:

\$3200.00 grant to buy a display case to honor a famous Finn.

\$16,000 bequest to Foundation restricted to interest-only library materials purchase (of course, we haven't seen the interest check yet)

Major library issues:

New college president decided we did not need to replace our cataloguer when she left for Wisconsin.

Outrageous price increases for databases

Uh, the library is also the college's instructional technology center so we deal with all classroom technologies (TVs, VHS and DVD players, overhead projectors, data projectors, mobile presentation carts, telephone conferencing, web conferencing...) Thankfully, we have discontinued C/Ku band satellite downlinking -- the folks who re-did our roof screwed up the dish. A new project (which I put off for 2006 and hope to put off for 2007): the installation of a closed circuit television system to telecast college announcements.

Institutional Changes:

New college president who believes the library is the "heart of the institution." He demonstrated that by not permitting us to replace our departed cataloguer, by cutting our budget (in real dollars) and by no longer approving professional development travel for the library director. All this in the name of our Academic Quality Improvement Process.

Also during 2006, the college continued its trend of replacing full-time faculty with a slew of adjuncts.

Oh, we built a dormitory (currently at 46% capacity). And, the college started an Entrepreneurial Fund with \$30,000 (coincidentally, the salary of the cataloguer that was not replaced) which has yet to show any Return on Investment. Go figure.

New degrees/programs:

Emergency Medical Technician certificate program

Other significant academic changes:

None.

Library Facilities:

None.

Library Digital Projects:

None.

Miscellaneous:

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