



**Washtenaw Community College
2007 Annual Activities Report**

Number of Libraries/Branches: 1

Staff Numbers					
	Librarians	Administrators	Clerical	Technical	Non-Technical
Full Time	2	3		6	1
Part Time	8			17	
Number of Student Assistants:					

Library Total budget: \$1,430,300

Total Resource (library materials) Expenditures: \$250,284

% Print Expenditures: 60

% Media Expenditures: 6

% Electronic Expenditures: 34

Amount of resource budget spent per FTE student: 29

ILL requests filled for Michigan academic/public libraries: 1976

Door count (typical week): 8286

Average Service Hours/Week: 85

MeLCat Participant: Yes

MichiCard Participant: No

Services to the Public:

Open to the general public - Yes

Access to computers for general public - Yes

Automation System - SirsiDynix Unicorn

Friends Group - No

Special Public Services:

New information literacy credit course

New Services:

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New electronic databases.

Grants Received:

None.

Major library issues:

Budget constraints for part-time personnel budget.

Institutional Changes:

None.

New degrees/programs:

Exercise science associate degree.

Police academy certificate.

Advanced manufacturing certificate.

Collison repair and Custom auto body advanced certificates.

Other significant academic changes:

Expanding online, blended, and weekend course offerings.

Library Facilities:

None.

Library Digital Projects:

None.

Miscellaneous:

None.