



Hillsdale College
2008 Annual Activities Report

Number of Libraries/Branches: 1

Staff Numbers					
	Librarians	Administrators	Clerical	Technical	Non-Technical
Full Time	5		6		
Part Time					
Number of Student Assistants:			35		

Library Total budget: \$1,576,228

Total Resource (library materials) Expenditures: \$545,000

% Print Expenditures: 45

% Media Expenditures: 5

% Electronic Expenditures: 40

Amount of resource budget spent per FTE student: 419

ILL requests filled for Michigan academic/public libraries: 0

Door count (typical week): 6188

Average Service Hours/Week: 109

MeLCat Participant: Yes

MichiCard Participant: No

Services to the Public:

Open to the general public - Yes

Access to computers for general public - Yes

Automation System - Innovative Interfaces Inc.

Friends Group - No

Special Public Services:

None.

New Services:

None.

Grants Received:

None.

Major library issues:

10 - 17 % reduction in budget for 2009/10.

Institutional Changes:

None.

New degrees/programs:

None.

Other significant academic changes:

None.

Library Facilities:

None.

Library Digital Projects:

None.

Miscellaneous:

None.