



**Kalamazoo Valley Community College
2008 Annual Activities Report**

Number of Libraries/Branches: 2

Staff Numbers					
	Librarians	Administrators	Clerical	Technical	Non-Technical
Full Time	4	1			6
Part Time	6			1	9
Number of Student Assistants:			5		

Library Total budget: \$1,246,432

Total Resource (library materials) Expenditures: \$157,700

% Print Expenditures: 78

% Media Expenditures: 8

% Electronic Expenditures: 14

Amount of resource budget spent per FTE student: 19

ILL requests filled for Michigan academic/public libraries: 0

Door count (typical week): 6964

Average Service Hours/Week: 71

MeLCat Participant: No

MichiCard Participant: Yes

Services to the Public:

Open to the general public - Yes

Access to computers for general public - Yes

Automation System - Voyager

Friends Group - No

Special Public Services:

None.

New Services:

None.

Grants Received:

None.

Major library issues:

Reorganization of staff.

Institutional Changes:

New Director of Libraries as of July 1, 2008.

New degrees/programs:

Wind technology.

Other significant academic changes:

None.

Library Facilities:

None.

Library Digital Projects:

None.

Miscellaneous:

None.