



**Adrian College
2008 Annual Activities Report**

Number of Libraries/Branches: 1

| Staff Numbers | | | | | |
|-------------------------------|------------|----------------|----------|-----------|---------------|
| | Librarians | Administrators | Clerical | Technical | Non-Technical |
| Full Time | 3 | | | 3 | |
| Part Time | | | | | |
| Number of Student Assistants: | | | 35 | | |

Library Total budget: \$652,226

Total Resource (library materials) Expenditures: \$296,171

% Print Expenditures: 82

% Media Expenditures: 2

% Electronic Expenditures: 16

Amount of resource budget spent per FTE student: 230

ILL requests filled for Michigan academic/public libraries: 406

Door count (typical week): 2054

Average Service Hours/Week: 87

MeLCat Participant: No

MichiCard Participant: No

Services to the Public:

Open to the general public - Yes

Access to computers for general public - Yes

Automation System - SirsiDynix

Friends Group - No

Special Public Services:

County residents eligible to borrow materials.

New Services:

None.

Grants Received:

None.

Major library issues:

The 3 support staff positions were increased from 4/5 time to full time.

Institutional Changes:

We will have a new academic dean in Fall 2009.

New degrees/programs:

None.

Other significant academic changes:

None.

Library Facilities:

None.

Library Digital Projects:

None.

Miscellaneous:

The figure for library total budget now includes student assistant salary data (we could not include this data last year).